

## Impact of Final FY2011 Budget on Community Service Employment for Older Americans (also known as SCSEP) in Virginia

### National Impact starting July 1, 2011

|  | Current FY2010 Funding | Final FY2011 Funding (Starting 7/1/2011) | Impact                          |
|--|------------------------|--|---------------------------------|
| <b>Funding Level</b>   | \$825 Million          | \$450 Million                            | <b>(\$375) Million</b>          |
| <b>Number of Participants in Paid Community Service Employment</b> | 120,000 persons        | 70,500 persons                           | <b>(49,500) persons</b>         |
| <b>Number of Paid Hours Serving the Community, Total</b>           | 74.3 Million hours     | 40.5 Million hours                       | <b>(33.8) Million hours</b>     |
| <b>Number of Authorized Positions/Slots</b>                        | 78,021 positions/slots | 46,125 positions/slots                   | <b>(31,896) positions/slots</b> |

### Impact in Virginia (includes all state and national grantees) starting July 1, 2011

|  | Current FY2010 Funding | Final FY2011 Funding (Starting 7/1/2011) | Impact                       |
|--|------------------------|--|------------------------------|
| <b>Total Allocation to State, All Grantees</b>                     | \$18,493,000           | \$9,351,200                              | <b>(\$9,141,800)</b>         |
| <b>Number of Participants in Paid Community Service Employment</b> | 2,670 persons          | 1,470 persons                            | <b>(1,200) persons</b>       |
| <b>Number of Paid Hours Serving the Community, Total</b>           | 1,664,600 hours        | 841,600 hours                            | <b>(823,000) hours</b>       |
| <b>Number of Authorized Positions/Slots</b>                        | 1,748 positions/slots  | 959 positions/slots                      | <b>(790) positions/slots</b> |

#### Notes:

DOL's Community Service Employment Program for Older Americans, also known as the Senior Community Service Employment Program (or SCSEP), is authorized by Title V of the Older Americans Act.

Estimates of Funding Allocations are based on USDOL-ETA TEGL 28-09, SCSEP PY2010 Planning Instructions and Allotments (May 2010). Estimate of the SCSEP Service Level is taken from the FY2012 Congressional Budget Justification for SCSEP, USDOL-ETA (Feb. 2011). Estimates of Paid Hours Serving the Community are based on SCSEP Final QPR for PY2009. Estimates of FY2010 State SCSEP funding allocations are based on SCSEP Q2 QPR for PY2010.

Prepared by Senior Service America, Inc. 4/19/2011.