

Impact of Final FY2011 Budget on Community Service Employment for Older Americans (also known as SCSEP) in Utah

National Impact starting July 1, 2011

	Current FY2010 Funding	Final FY2011 Funding (Starting 7/1/2011)	Impact
Funding Level	\$825 Million	\$450 Million	(\$375) Million
Number of Participants in Paid Community Service Employment	120,000 persons	70,500 persons	(49,500) persons
Number of Paid Hours Serving the Community, Total	74.3 Million hours	40.5 Million hours	(33.8) Million hours
Number of Authorized Positions/Slots	78,021 positions/slots	46,125 positions/slots	(31,896) positions/slots

Impact in Utah (includes all state and national grantees) starting July 1, 2011

	Current FY2010 Funding	Final FY2011 Funding (Starting 7/1/2011)	Impact
Total Allocation to State, All Grantees	\$5,765,800	\$2,934,100	(\$2,831,700)
Number of Participants in Paid Community Service Employment	830 persons	460 persons	(370) persons
Number of Paid Hours Serving the Community, Total	519,000 hours	264,100 hours	(254,900) hours
Number of Authorized Positions/Slots	545 positions/slots	301 positions/slots	(244) positions/slots

Notes:

DOL's Community Service Employment Program for Older Americans, also known as the Senior Community Service Employment Program (or SCSEP), is authorized by Title V of the Older Americans Act.

Estimates of Funding Allocations are based on USDOL-ETA TEGL 28-09, SCSEP PY2010 Planning Instructions and Allotments (May 2010). Estimate of the SCSEP Service Level is taken from the FY2012 Congressional Budget Justification for SCSEP, USDOL-ETA (Feb. 2011). Estimates of Paid Hours Serving the Community are based on SCSEP Final QPR for PY2009. Estimates of FY2010 State SCSEP funding allocations are based on SCSEP Q2 QPR for PY2010.

Prepared by Senior Service America, Inc. 4/19/2011.