

## Impact of Final FY2011 Budget on Community Service Employment for Older Americans (also known as SCSEP) in Massachusetts

### National Impact starting July 1, 2011

	Current FY2010 Funding	Final FY2011 Funding (Starting 7/1/2011)	Impact
<b>Funding Level</b>	\$825 Million	\$450 Million	(\$375) Million
<b>Number of Participants in Paid Community Service Employment</b>	120,000 persons	70,500 persons	(49,500) persons
<b>Number of Paid Hours Serving the Community, Total</b>	74.3 Million hours	40.5 Million hours	(33.8) Million hours
<b>Number of Authorized Positions/Slots</b>	78,021 positions/slots	46,125 positions/slots	(31,896) positions/slots

### Impact in Massachusetts (includes all state and national grantees) starting July 1, 2011

	Current FY2010 Funding	Final FY2011 Funding (Starting 7/1/2011)	Impact
<b>Total Allocation to State, All Grantees</b>	\$16,123,200	\$9,592,700	(\$6,530,500)
<b>Number of Participants in Paid Community Service Employment</b>	2,330 persons	1,500 persons	(830) persons
<b>Number of Paid Hours Serving the Community, Total</b>	1,451,300 hours	863,300 hours	(588,000) hours
<b>Number of Authorized Positions/Slots</b>	1,524 positions/slots	983 positions/slots	(541) positions/slots

#### Notes:

DOL's Community Service Employment Program for Older Americans, also known as the Senior Community Service Employment Program (or SCSEP), is authorized by Title V of the Older Americans Act.

Estimates of Funding Allocations are based on USDOL-ETA TEGL 28-09, SCSEP PY2010 Planning Instructions and Allotments (May 2010). Estimate of the SCSEP Service Level is taken from the FY2012 Congressional Budget Justification for SCSEP, USDOL-ETA (Feb. 2011). Estimates of Paid Hours Serving the Community are based on SCSEP Final QPR for PY2009. Estimates of FY2010 State SCSEP funding allocations are based on SCSEP Q2 QPR for PY2010.

Prepared by Senior Service America, Inc. 4/19/2011.